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Headteacher Lynn Harrison
16th March 2020

Dear parents,

Following the first 3 weeks of Wraparound care we have reviewed the viability of the provision, as promised in our letter dated 29th January 2020.

As indicated, we have analysed the take up of the provision, the running costs, staffing and how much the children have enjoyed being here.

In summary the provision seems to have been very much enjoyed by the children who have participated in it. Miss Simpson and Mrs Prince have enjoyed running the wraparound care, alongside staff who have volunteered their time to help cover the after school club, to facilitate this pilot to run. Mrs Prince was keen to take on the role formally.

However, the take up of the provision has been disappointing. In fact the numbers of children attending, in no way reflects the expression of interest received. Please see below.

Day	Breakfast club		After School care	
	Expression of interest	Actual numbers	Expression of interest	Actual numbers
Monday	12	6	9	3
Tuesday	9	5	11	9
Wednesday	7	1	8	1
Thursday	4	5	6	1
Friday	3	1	N/A	

As you can see the actual numbers are not sufficient to make this a viable proposition. In order to cover staffing costs alone, we would need a minimum of 6 pupils attending after school club and a similar number attending breakfast club. Of course there are additional costs to cover such as breakfasts, snacks, materials and resources.

Regretfully, once the trial comes to an end at the Easter holiday, we will not be continuing the wraparound care in the summer term.

I would like to thank Miss Simpson and Mrs Prince for their hard work, time and enthusiasm for this venture.

Yours sincerely,

Lynn Harrison.